

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 8				
% of Funds Committed	88.60 %	91.63 %	8	92.07 %	25	23	
% of Funds Disbursed	85.88 %	85.27 %	5	84.14 %	51	52	
Leveraging Ratio for Rental Activities	0	1.58	7	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	65.32 %	77.75 %	7	81.45 %	12	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.21 %	77.11 %	4	69.74 %	57	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.33 %	64.92 %	5	80.97 %	43	47	
% of 0-30% AMI Renters to All Renters***	33.33 %	45.58 %	6	45.50 %	31	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	70.47 %	1	95.55 %	100	100	
Overall Ranking:			In State:	6 / 8	Nationally:	22 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$49,609	\$14,175		\$26,831	6 Units	2.80 %	
Homebuyer Unit	\$8,337	\$12,710		\$15,029	132 Units	62.60 %	
Homeowner-Rehab Unit	\$38,459	\$24,925		\$20,806	73 Units	34.60 %	
TBRA Unit	\$0	\$9,772		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clarksville TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,609	\$80,252	\$37,526
State:*	\$41,220	\$73,433	\$32,771
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	61.1	45.2	0.0	Single/Non-Elderly:	83.3	22.1	27.4	0.0
Black/African American:	16.7	26.0	50.7	0.0	Elderly:	0.0	0.8	49.3	0.0
Asian:	0.0	0.8	0.0	0.0	Related/Single Parent:	16.7	48.1	6.8	0.0
American Indian/Alaska Native:	0.0	1.5	0.0	0.0	Related/Two Parent:	0.0	23.7	12.3	0.0
Native Hawaiian/Pacific Islander:	16.7	0.0	0.0	0.0	Other:	0.0	4.6	4.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.8	1.4	0.0					
Other Multi Racial:	0.0	1.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	1.4	0.0					
ETHNICITY:									
Hispanic	33.3	6.1	1.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	18.3	46.6	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	16.7	27.5	24.7	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	26.0	13.7	0.0	Other:	0.0			
4 Persons:	50.0	14.5	6.8	0.0	No Assistance:	100.0			
5 Persons:	16.7	6.1	4.1	0.0					
6 Persons:	0.0	3.8	2.7	0.0					
7 Persons:	0.0	2.3	1.4	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

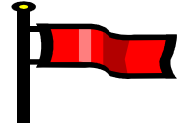
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clarksville State: TN Group Rank: 22
 (Percentile)
 State Rank: 6 / 8 PJs Overall Rank: 18
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	65.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	79.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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